

*ANNUAL
REPORT
2010*

***God's Mission for the
People of Cottonwood is to:***

Be a worship-centered, spiritually alive congregation.

Bring all people to know God's grace.

Empower the people of God to lead and to serve.

Table of Contents

	<u>Page</u>
Docket	5
Pastor's Report	6
Clerk of Session's Report	7
Annual Statistics Report	8
Commissioner to Presbytery Report	10
Nominating	12
Session Committee Reports	
Administration	
Administration Committee	15
Building & Grounds	16
Office Manager	18
Christian Education	
Adults	19
Children	20
Member Care	
Fellowship Committee	23
Fellowship Financial Report	25
Board of Deacons	26
Deacons Financial Report	28

	<u>Page</u>
Worship	
Worship Committee	29
Cottonwood Bells	31
Outreach	
Outreach Committee	32
Finance and Stewardship	
Stewardship Committee	34
Finance Committee	35
2010 Financials	36
Planning and Budget	
Planning & Budget Committee	42
2011 Budget	45
Organizations and Groups	
Presbyterian Women	
Presbyterian Women Organization	48
Presbyterian Women's Financial Report	50
Circle 4	51
Prayer Shawl Ministry	52
Library	53
Women's Lunch	54
Adult Senior Fellowship	55
Courier	56

**COTTONWOOD PRESBYTERIAN CHURCH
CONGREGATIONAL ANNUAL MEETING
February 13, 2011**

DOCKET

Call to Order	Moderator Rev. Jeff Silliman
Opening Prayer	Moderator Rev. Jeff Silliman
Attest to a Quorum	Clerk of Session Jody Good
Approval of Docket	Moderator Rev. Jeff Silliman

Congregational Annual Meeting is temporarily adjourned:
Role of Moderator is given to the President of the Corporation

Call Corporation meeting to order	President
Conduct such business as appropriate.	
Adjourn Corporation meeting	President

Resume Congregational Annual Meeting: Role of Moderator is returned to
Rev. Silliman

Discussion and Receipt of the Reports as distributed in the Annual Report to
the Congregation
 See listing of individual Reports in the Table of Contents

Oral Report on Mission Study	Mark Zaba
------------------------------	-----------

Please note that the contract with our Stated Supply Pastor, Rev. Jeff Silliman,
is the responsibility of the Session and does not require approval by the
Congregation.

Adjourn with prayer	Rev. Silliman
---------------------	---------------

PASTOR'S REPORT

2010 Annual Report

I write this report at what is likely about the halfway point in my service to as Stated Supply Pastor. I am delighted to share my perspective on the life and health of the congregation at this point. In the year since I wrote my first pastor's report for the 2009 Annual Report I am convinced that there are indicators of continued improvement in the overall health and vitality of Cottonwood. 2010 was a good year for Cottonwood.

What are those indicators? The most useful quantifiable indicator in a congregation's life is worship attendance. Financial giving is the second most useful. The number of active members is the third. Worship attendance in 2010 was 7% higher than 2009. Financial giving was slightly higher (about 1%) in 2010 than 2009. Membership was 7 less at the end of 2010 than the end of 2009 (a 2.7% drop). So the measureable things are mixed but modestly encouraging. The non-measureable things like morale, a sense of energy, more optimism about the future and a desire for wanting to know and serve God better have improved most of all. That is why I am encouraged.

The Mission Study task in the Planning and Budget Committee is coming along well. The schedule which has been developed by the group is to have the Mission Study completed and approved by the Session and the Committee on Ministry of the Presbytery of Utah by mid-June. The heart of the Mission Study will be a compelling vision of what has been discerned as God's will for Cottonwood in the next 3 to 5 years. Work will start immediately after approval on implementing the steps necessary to accomplish the vision.

After the Mission Study is approved, a Pastor Nominating Committee will be elected and the search process for an installed pastor (not temporary like me) will get underway. I am optimistic that that task will be completed in 12 to 15 months. So most likely by the late summer or fall of 2012, a new pastor will begin his or her ministry at Cottonwood.

I continue to experience Cottonwood as a very good place to engage in pastoral ministry. It has its challenges. What congregation doesn't?! The Session is strong and hard-working. The Board of Deacons is very effective and equally hard-working. The staff is a very good one for a church the size of Cottonwood.

The greatest challenge facing Cottonwood for the future is to find ways to reach out and serve and bless the larger community. This will result in people "out there" being helped in many ways. It will also result in some people being willing drawn into active faith in Jesus Christ as Savior and Lord and active participation in this congregation. This growth will bring many blessings to Cottonwood and help us be stronger in our worship and service. My prayer is that we can discover these ways of outreach beyond what we are presently doing that will bring the results I have described.

In Christ's service,

Pastor Jeff

CLERK OF SESSION'S REPORT

2010 Annual Report

At Jeff's request, I became the Clerk of Session on 1 June and for personal reasons left the job on 31 December.

Cottonwood has experienced a gradual, but steady decline in membership. At the end of 2009, we had 256 active members, and at the year's end of 2010 we were at 249 strong. Of that number, 167 are female and 100 of us are over the age of 65 (some us way over 65).

We lost four members to death in 2010: Pearl Newell, Shirley Hoffman, Suzanne Grada, and Alice Abbott – although Alice apparently passed away in 2008, and the family did not notify the church. A Deacon's inquiry elicited the information of her passing.

Jeff conducted his first baptism as our pastor. We took in four new members and some on the Inactive Roll asked to be reinstated to Active status.

Respectfully submitted,

Jack Tykal
Clerk of Session
June 1 to December 31, 2010

ANNUAL STATISTICAL REPORT

MEMBERSHIP STATISTICS

	Beginning Active membership	256
Membership gains	18 and over	6
Certificate gains	1	
Other gains	5	
	Total Gains	6
Membership losses		
Certificate losses	5	
Deaths	4	
Other losses	4	
	Total losses	13
Total ending Active Membership		249
Inactive members		34
Baptized members		54
Total adherents		337
Female members	165	

RACIAL ETHNIC & DISABILITIES

People with disabilities:	Hearing	11
	Mobility	9
	Other	2
Racial Ethnic data		
(Active membership)	Asian	11
	White	238
Session	White	11
Deacons	White	12

MISCELLANEOUS INFORMATION

Age distribution:	25 & under	24
	26-45	37

46-55	26
56-65	62
65+	100

Average worship attendance 115 (includes special services, e.g. Christmas Eve)

Christian Education:

Children: grade pre-K 4; K 1; 1st 5; 2d 2; 3d 2; 4th 1; 5th 2

Adult 21

teachers (adult) 2
(Children) 4

COMMISSIONER TO PRESBYTERY

2010 Annual Report

During 2010 the Presbytery of Utah met three times in stated meetings, at Salt Lake City Wasatch Church (February), Salt Lake City Mt. Olympus Church (May), and Brigham City Community Church (October), plus a special meeting (March) at American Fork Community Church, called specifically to approve a new Executive Presbyter.

This year the permanent staff of the Presbytery was completed, following nearly three years of searching, with the installation of Rev. Laura Stellmon as Executive Presbyter. The staff also includes Rev. Alan Hammond, Stated Clerk/Treasurer, and Elder Bonnie Chipman, Administrative Assistant.

Also this year, the Presbytery changed its meeting structure to incorporate the business agenda into the worship to more clearly indicate that the Presbytery is engaged in "worshipful work." The sermon occurs shortly following the initial Presbytery meeting opening, with the Celebration of the Lord's Table occurring shortly before adjournment.

The summer's General Assembly meeting generated a number of significant items to be addressed by the presbytery. They include possible amendments to the *Book of Order* and a new confession, "Confession of Belhar," to possibly be added to *The Book of Confessions*, but the major proposed change is a major rewrite to the *Book of Order*, the constitution of our church. The Presbytery will address each of these General Assembly actions at a called meeting of Presbytery, presently scheduled for 19 March 2011.

In October the Presbytery also approved an extensive revision of the Presbytery's Administrative Manual, updating its operational procedures. A major change is deleting the previous Mission/Program Units, and initiating a "Forum" process, whereby Presbyterians interested in some specific field, e.g., missions, youth ministry, stewardship, etc., can join together, formalize their group with Presbytery, and be able to advise the Presbytery on the allotment of Presbytery funds to their specific project.

Cottonwood Church has continued to actively support the Presbytery, supplying personnel for a number of significant positions in 2010 and following. Elder Karen Nielsen serves in the Presbytery's Coordinating Council, Class of 2012. Elder Oliver Gushee served on the Permanent Judicial Commission, Class of 2010. Elder Hal Aure served on the Committee on Ministry, Class of 2010. Elder Mary Lou Christensen served as Moderator on the Committee on Preparation for Ministry, Class of 2010, and was elected to the class of 2013 on the Committee on Preparation for Ministry, as Moderator. (This also gives her a seat on the Coordinating Council.) Rev. Jeff Silliman serves as a member of Presbytery's Nominating Committee, Class of 2012. Rev. Silliman, Class of 2012, and Elder Hal Aure, Class of 2013, were each elected to the Committee on Ministry. Elders Dale Cowgill and Mary Lou Christensen were elected as two of the four Synod Commissioners to fill a one-year term in 2011. Elder Frank Snell served as a member of the Administrative Commission that had assumed oversight of the First Presbyterian Church of Mt. Pleasant, until that church session was able to assume oversight of their church. Elder Julie Speck filled a one-year position as a second Presbytery commissioner at the request of Presbytery, to help balance the number of ministers and elders eligible to attend the Presbytery meetings.

Inquirer Mia Levetan-Setzer is in her second year at Columbia Theological Seminary in Atlanta. She took and passed the exam on Bible content, spent her January term in Louisville learning more about the denomination at its headquarters, and received a very positive one-year review in June.

Respectfully submitted,

Fred Burton

NOMINATING

2010 Annual Report

The Nominating Committee is responsible to the Congregation and is made up of active members of Cottonwood Presbyterian Church who are willing to devote time and effort to the task of finding and recruiting other active members to fill Elder and Deacon leadership positions in the church.

From January to June, the members of the committee were:

Eddie Alter (Elder, Chair), Donna Switzer (Elder, Co-Chair), Irma Randall and Judy

Saurer (Deacons), Ron Owsley, Sue Martin, Carol Shutts, and Kelsey Schwab (Members-at Large), and Rev. Jeff Silliman, Pastor and Ex-Officio member.

From June to December, the members of the committee were:

Donna Switzer (Elder, Chair), Frank Snell (Deacons), Sue Martin, Carol Shutts, Anita

Huiatt, and Bob Jacobs (Members-at- Large) and Rev. Jeff Silliman, Pastor and Ex-Officio member.

The committee met monthly to identify potential nominees who might fit particular positions according to their Spiritual Gift Inventories and Time and Talent Interest surveys. Individual members of the committee then made contact with potential nominees.

The Nominating Committee had difficulty filling all positions in 2009 but the committee managed to fill most position in 2010. Elders elected by the congregation for the class of 2013 were Jody Good (Planning and Budget), Kathy Shafer (Member Care) and Barbara White (Worship). Deacons elected by the congregation for the class of 2012 were Pam Johnson, Judy Perkins and Frank Snell. Cheryl Robinson continued to serve following expiration of her term while awaiting a replacement.

In 2010, Session restructured and reduced the number of Elder positions to better reflect congregation numbers and the Deacon term was reduced from three to two years. With these changes, the Nominating Committee hopes to present a full slate of candidates to the congregation in 2011 for election to the class of 2013 (Deacons) and 2014 (Elders).

The committee is particularly concerned with finding male candidates for the Board of Deacons to better reflect the makeup of the congregation.

Frequent responses in the past from some members of the congregation approached to serve as Elders or Deacons have been "I don't have time" or "perhaps next year" or "I have already done my part". Yet we want our church to grow and we want our church to be strong. A church is only as strong as its people. Jesus did not ask only for

our material goods. He asked for our time and our talents. Giving to God requires something of all of us. He asks us to "Serve one another in love" (Galatians 5:13). The Nominating Committee is looking for future Elders and Deacons who feel the call of God to serve and who understand how important it is to be a "good and faithful servant". If you feel God's call, please contact a member of the committee.
Respectfully submitted,

Donna Switzer, Elder
Chair Nominating Committee

Session
Committee
Reports

ADMINISTRATION COMMITTEE

2010 Annual Report

During the calendar year 2010, there were a few changes to the structure of the Session, and a consolidation of some of the committees. In April, the Session, after reviewing and discussing the makeup of the Session, approved a plan to reduce the number of Elders and Committees from a total of 15 down to 9. As a result of that action, the former Personnel Committee was combined with the Buildings and Grounds Committee to form a new Administration Committee. Elder Rick Urbom was asked to head up the new committee, and Bob Beaudoin, the Elder for Buildings and Grounds was also asked to join the new Administration Committee.

Members of the committee: Rick Urbom, Elder Bob Beaudoin, Elder, and Dave Schultz, Cindy Dechart, Karen Nielsen, Frank Snell, Connie Owsley. The Rev. Jeff Silliman also joins us each month, as we meet in the Library after the service on the first Sunday of the month. We have found that in this age of computers and technology, we are able to discuss and review items via e-mail that come up during the time between the meetings, which is beneficial.

The Staff at Cottonwood include: The Reverend Jeff Silliman, Office Manager Shari Bennett, Musical Director /Organist Jim Grady, Bell Choir Director Wayne Shutts, Bookkeeper Michael McMillan, Financial Secretary Desta Aure, and Nursery Attendant Sat Kirtan Khalsa. Our contract employee, Chuck Miller, has served at the church custodian for over 22 years.

The central theme for the Administration Committee in 2010 was to “stay the course”. All of the committee members and all of the staff remained the same for this year, which is both unusual and also gratifying. We are blessed to have a dedicated, experienced, and caring staff at Cottonwood. In addition, the Buildings and Grounds committee, as well as many church volunteers have done an excellent job in maintaining our aging building and grounds.

Our main accomplishments as a committee during the year include:

Updating and editing the 16 page Personnel Manual, a new Contract for the Stated Supply Pastor, employment letters and position descriptions for the staff, salaries, the addition of a Parish Nurse to assist the Deacons in their work, working on the Neighborhood House Building Use Agreement, and other Administrative functions to keep Cottonwood Presbyterian Church running on an even keel.

Much thanks to my Committee and Staff !!

Respectfully submitted,

Rick Urbom, Elder for Administration

ADMINISTRATION

Building and Grounds Committee 2010 Annual Report

The Building and Grounds Committee is scheduled to meet on the first Saturday of each month.

The committee members at the end of 2010 were:

John Ensz

Felecia Graves

Frank McElwain

Joan Matthews

Roger Fadness

Bob Jacobs

George Katz

Dee Dee Simer

Judy Saurer

The following represents some of the activities and tasks accomplished by the Building and Grounds Committee:

- The customary Spring and Fall Cargo Days were held in 2010. Over 10 tons of debris has been removed between the two Cargo Days. The sanctuary was completely cleaned in the Spring Cargo Day.
- As part of the Building and Grounds Committee function, service contracts are in place to help maintain the facilities. These include a contract with Welch Heating and Air conditioning for ongoing system maintenance and repair. We have maintained the same company for snow removal. George Katz has continued to maintain the lawns. Fire extinguishers are also maintained. Chuck Miller has continued as our custodian.
- Removal of three trees and many branches after a micro burst event in November.
- Striping of the parking lot.
- Replacement of broken window and blind in Pastor Jeff's office.
- Lexan replaced in front sign.
- A complete monthly report is available for anyone to see.

Future Committee Goals

- ❖ Installation of a irrigation system for the west garden. This has been completed and will be tested and placed in use this spring.
- ❖ Replace the window in Room 5.
- ❖ Planned replacement of hallway carpet.
- ❖ Plan for furnace replacement and addition of air conditioning for fireside room and rooms 9 & 10.
- ❖ Painting exposed wood on the outside of the Church building.
- ❖ Complete an Operations and Maintenance manual.
- ❖ Rewiring of the automated irrigation system.
- ❖ Continue with an inventory system.

If you compare this year's future goals with last year's goals, you will find that we have carried over many of the items, only 2 items were completed. There are some that have carried over for many years. I did not add any to this list, but the committee maintains a work list that is much longer than presented here. We have many small maintenance and repair projects that have taken the time of the Committee members during our normal meeting days. The Committee members are very dedicated and work diligently throughout the year to maintain the church facility and appearance. They have done an outstanding job and I wish to thank each of them for the effort extended. However, in order to move ahead with our goals, we need a greater participation by members of the church and/or additional funding to be able to contract out projects.

The Building and Grounds Committee would like to extend an offer to anyone interested in participating in the work and mission of The Building & Grounds Committee. B&G can utilize a wide variety of talents and skills. If you are interested please contact a committee member or plan to attend our monthly meetings.

Respectfully submitted by,

Bob Beaudoin
Committee Chairman

ADMINISTRATION

Office Manager 2010 Annual Report

As Office Manager of Cottonwood Presbyterian Church, I thoroughly enjoy my work and all the people that I work with. This is a wonderful place to be employed !!

I have several duties and responsibilities that includes incoming and outgoing telephone calls, sending and answering e-mails, mailing checks, typing and printing the bulletin each week, annual report, helping with the courier mailing, make sure the office equipment is in good working condition, order supplies, both office and building, maintaining the facility use calendar, helping those members on session, on deacons, and in the congregation as much as possible. There are other duties I have as called for. It is just day to day as to what happens.

Many positive things have happened in the office this year as far as communication, cooperation, attitude, and a friendly atmosphere. It is a pure joy to work with the people of this church. I especially want to thank Pastor Jeff and Rick Urbom for being such terrific supervisors and helping to make my job so positive.

Thanks also, once again, to all the wonderful volunteers that help with the bulletins, the courier, and mailings. You are all terrific! Also, thanks to Bob Beaudoin who is always willing to help with the computers or fix the many things that need attention.

This is a great church with exceptional people.

Respectfully submitted,

Shari Bennett
Office Manager

ADULT CHRISTIAN EDUCATION 2010 ANNUAL REPORT

The Room One Sunday School class is an adult Christian Education class that meets year-round on Sunday mornings (9:45-10:45). We started our 2010 season by joining with the Unfinished Christians class for a special Lenten class on “The Prodigal God” taught by Pastor Jeff. During summer months, we focused on the scripture that was selected for each worship service. The fall brought about a study and discussion on Second Samuel. And most recently the group studied The Minor Prophets.

Attendance typically varies from 4-10 people. For those interested in a smaller, more intimate Bible Study class, this is for you!

The Unfinished Christians is an adult Christian Education class that meets year-round on Sunday mornings (9:45-10:45). We enjoy exploring varied topics, usually through the study of a book, over a time frame of six weeks or more. As our name suggests, we acknowledge that we have a lot to learn about what it means to be a “Christian.” In particular, the books we select help us understand more about how to be the disciples God intends us to be – in both faith and action – in today’s world.

For a large part of the year, we studied A Generous Orthodoxy by Brian McLaren. This book looked at various denominations of Christianity and how they are similar and different, with an emphasis on the positive contributions each denomination makes in God’s Kingdom. It is McLaren’s thesis that far too much energy is spent arguing about why one denomination or the other is better or worse, right or wrong, rather than embracing our common belief in Jesus Christ.

Every time Pastor Jeff taught a class, as in the Lenten study of “The Prodigal God,” the Unfinished Christians took a break from whatever we were doing to join his class.

After much deliberation, we chose to end the year with a study of Jim Wallis’s God’s Politics, which looks at various current issues that we treat as “political” but are really “ethical/moral” issues of social justice. From the ways public policies deal with hunger and poverty, to the ethics of war, this book caused us to want to be better informed and more effective citizen/advocates on issues of social justice at local and national levels.

In early 2011, we will again join Pastor Jeff’s class on “The Hole in Our Gospel,” but, while he’s away on Jan. 30, we will, for one Sunday, resume our focus on social justice issues with a guest panel of experts.

Everyone is always welcome to join our classes even without having read the books! Come and help us choose a book that interests you!

Respectfully submitted,

Julie Speck, Christian Education Elder
With help from Alice Astroth and Sue Martin

CHRISTIAN EDUCATION

Children's Christian Education 2010 Annual Report

Activities listed in alphabetical order

A Bible Presentation was conducted in May 2010. Lucas Almas received his own personalized Bible and his parents received support material to help Lucas learn. Pastor Jeff did the honors. More Bible Presentation will be forthcoming in 2011!

The Children's Choir performed five times in 2010 in front of the congregation. During Lent, the kids performed one Sunday with hand bells led by Wayne Schutts. The next Sunday, the children sang a couple vocal pieces led by Jeannette Flynn. This proved a good arrangement because during Advent, the children did the same thing: one Sunday - hand bells; the next vocal. Although this time, the congregation was delighted to see the children perform one number with the adult choir providing back-up vocals. Accompaniment for all was provided by Jim Grady.

Church School for Kindergarten through 2nd grade was held every Sunday during the 11:00 am worship service. The same curriculum that Sunday School uses (FaithWeaver) is used to focus on Bible Stories and lessons.

Merri Lee Zaba is highly praised for coordinating volunteers through 2010! There is a schedule of lessons published outside the Church School room. Curriculum, materials and training are all provided. Volunteers are highly encouraged to sign-up.

We continued our tradition of holding a special summer version of Church School focusing on mission activities. Pat Kristensen organized most of the subject matter and arranged for teachers (a huge Thanks to Pat!). DeeDee Simer led the children in sandwich making activities. Kristin McElwain and the youth helped the children assemble hygiene kits for Crossroads. We made cheer cards for shut-ins while the VanKlaverens described the duties of a deacon. Doug Kirmer had the kids decorate paper plates while he told of his work at the viaduct for the homeless. And we certainly can't leave out the great work that was conducted for our Guadalupe School Book Drive, or the Baskets for Babies at Primary Children's Hospital. We had several different children attend at various times in the summer. This special summer mission version worked out very well.

Family Outings began in 2010 thanks to a suggestion from Sonita Almas. We started by organizing an event in March 2010. All the families in the Church were

invited to go bowling and have dinner afterwards if wanted. We had six families participate and it proved to be a great time get to know each other outside of Church. More of these outings are planned.

A Garden Plot was reserved for the children of Cottonwood by Dee Dee Simers. Children were educated in basic gardening and invited to weed, plant, harvest, and water the plot throughout the summer.

As an additional joy to the kids, George Katz spearheaded building and filling a new chicken coop. Each child was given the opportunity to “adopt” a chicken which included not only monetary expenses for food, but also how to handle chickens, how to feed them and provide water. George educated the kids and answered all of their questions. Now our kids are enjoying the harvest! More chicken business to come in 2011.

Besides the Mission Activities of Summer Church School, the children also participated along with the Mission Committee during Advent. The children were given the name of a child residing at the Cottonwood Treatment Center. Gifts were purchased and wrapped and brought back to the Church in time for delivering to Cottonwood by Christmas. Thank you families!

Sunday School was held at 9:30 each Sunday using the “We Believe” curriculum published by PC(USA) for the first half of the year and then we used “FaithWeaver” curriculum published by Group, Inc. for the latter half. Along with the new curriculum in the fall, we decided to split our Sunday School into two classes. The younger class consisted of K-2nd graders. The teachers for this class were: Jeannie Proctor (Lead), Nancy Kuhn, Nadine McAlister, and we welcomed newest assistant Darlene “Dar” VonBank!

A new class was added in the fall focusing on our 3-5th graders. This class was taught by Julie Speck, and used the “Faith Weaver” curriculum. There were four children beginning this class and we look forward to adding more each school year. All of our Sunday School children gathered together at 9:30 for 15 minutes of music led by special guest Jeannette Flynn, before breaking into their grade specific classes.

A special contribution was made this year by the Children’s Sunday School. Through Jeannie’s weekly offering, enough money was raised to purchase two goats through the Heifer Foundation! Our children learned the value of a dollar and just what our money can do for others in need. Way to go!

With the adoption of our new Sunday School curriculum, Cottonwood Presbyterian now offers teacher training! This training lasts approximately one hour and introduces the curriculum, materials and students to the new teacher(s). With this training, it is our hope that more of the congregation will feel comfortable teaching our children so that we can continue our Sunday School growth. Speak with Julie Speck to arrange for training.

Vacation Bible School (VBS) this year was led by Merri Lee Zaba and Julie Speck. We hosted a three-day event which met on Thursday and Friday evenings and Saturday morning. We utilized "Around the World in Five Days" again as our curriculum, published by PC(USA). We visited Pakistan, Malawi and Peru. We had 16 children attend. It was a lot of fun having stories, crafts, music and mission projects. We served dinner on Thursday and Friday with breakfast on Saturday.

Many volunteers and country-specific supplies were provided by the congregation. Each year we learn more about this event. We look forward to the continued support of the congregation to help us teach more children in the community about the love of God.

The following people were members of the Children's Christian Education committee during 2010: Julie Speck, Elder, Conor Kristensen, Pat Kristensen, Nadine McAlister and Merri Lee Zaba.

Respectfully submitted,
Julie Speck, Christian Education Elder

MEMBER CARE

Fellowship Committee 2010 Annual Report

The objective of this committee for 2010 was to provide activities that would involve and create interest for members and visitors, bringing us together in fellowship at Cottonwood Presbyterian Church.

This committee is responsible for serving coffee after the church services each Sunday. We are always in need of volunteers. This is fun and easy to do and a great way to get to know members and visitors at Cottonwood. This past year we had Education, Nominating, and Administrative committees each volunteer to serve coffee for a month. Their help was much appreciated.

Following is a recap of activities throughout this past year:

January	Undecorated the church the Saturday after Epiphany
March	We sponsored a potluck after the 11:00 a.m. service. Fellowship provided meat, dessert and drinks. Participants brought side dishes and salads.
April	The committee provided an Easter brunch after both services. We provided fruit, ham, sweet breads and hard boiled eggs. This was a huge success.
September	The committee sponsored the ninth annual "golf scramble" at Murray Parkway Golf Course and awards and dinner hosted at Randy and Dorothy Urbom's home. Everyone had a great time.
December	Hosted Hanging of the Greens to decorate the church for Christmas. When the decorating was completed we provided a lunch of soup, salad, and dessert. Christmas music was provided by Grady.

Our committee is very active and dedicated. Thank you to Dorothy (Randy) Urbom, Janet (Rick) Urbom, Pat (Roy & Conner) Kristensen, Judy (Jack) VanKlaveren, Judy (Bart) Perkins, Sharon Cavagnolo, Rachael (Jerry) Stephens, Donna (David) Schultz, Kathie Shafer. Some of these members do not attend our meetings, but are always willing to help.

Our committee donated \$350.00 towards the kitchen fund from proceeds received during the year from our activities.

Fellowship meets the first Tuesday of the month and cordially invites new members to join and help organize, plan, and execute the many activities we sponsor over the year. New people and new ideas are always welcome.

Respectfully submitted,

Kathie Shafer, Elder of Member Care

MEMBER CARE

Fellowship Checking Account Year End 2010

Balance Forward 1/5/2010	\$ 481.85
Deposits:	
Deposit (donation)	\$ 20.00
Deposit (golf)	\$ 265.00
Deposit (golf)	\$ 356.00
Deposit (golf, string, muligans and raffle)	\$ 503.00
Deposit (Hanging of the Greens)	\$ 35.00
Deposit (Hanging of the Greens)	\$ 135.00
Deposit (Hanging of the Greens)	\$ 123.00
Deposit (Hanging of the Greens)	\$ 35.00
Total Deposits	\$ 1,472.00
Disbursements:	
Epiphany Potluck	\$ 71.00
Easter Brunch	\$ 259.84
Golf Food	\$ 161.72
Golf Food and Green Fees	\$ 556.45
Gift to church for Kitchen	\$ 350.00
Hanging of the Greens (food)	\$ 218.50
Hanging of the Greens (paper products)	\$ 18.91
Total Disbursements	\$ 1,636.42
Balance in Checking Account Total 5/18/2010	\$ 317.43

Respectfully Submitted,
Dorothy Urbom, Treasurer

MEMBER CARE

Board of Deacons 2010 Annual Report

Deacons, as church officers at Cottonwood Presbyterian Church, perform essential services for the ministry of the Church. It is the duty of Deacons to minister to those who are in need, to the sick, the friendless and any who may be in distress. The responsibilities are many and the duties include, but may not be limited to:

- * Participate in monthly meetings.
- * Make phone calls or visits to members, at least once per quarter.
- * Provide a meal or portion of a meal to a member/family in their homes.
- * Send cards or letters at least 3 times a year: Christmas, Easter, and an annual introduction letter.
- * Provide supportive caring and assistance during an illness or death
- * Assist with a reception at church, including set up, serving and clean up.
- * Serve communion during Sunday morning worship and to members at home or in a care facility.
- * Serve as "Deacon on Duty" on Sunday mornings.
- * Coordinate Sunday morning worship greeters.

There are currently 12 Deacons at Cottonwood Church serving either a two or three year commitment. A Deacon is eligible to serve six years. Each Deacon's "care list" of individual family units is composed of 16 to 21 families or individual members.

Highlights of the Year 2010

Mailing "care packages" to students, and those serving in the military and Peace Corps.

Donation to Cottonwood Vacation Bible School

2010 Deacon Roster

The following retired in 2010. We thank them for their time and effort they gave while serving as a Deacon:

Colleen Alter Cherie Paulson Doug Kirmer

Class of 2011:	Judy Saurer	Moderator
	Joan Fadness	Treasurer
	Tamyra Jacobs	Care notes/Seasonal Cards
	Cheryl Robinson	Secretary/Courier
	Judy Van Klaveren	Flower Coordinator
	Lee Flynn	
Class of 2012:	Frank Snell	Vice-Moderator
	Irma Randall	Deacon Training
	Judy Perkins	Carepackages/Deacon's Closet
	Becky Bringard	
	Pamela Johnson	

In 2010, the Deacons Committee expended the following funds:

In church donations: Aid to individuals and families \$ 3,267.25

Other Gifts: Flowers, Funerals, Memorials \$2,456,92

Miscellaneous business expenses: \$896.54 (Stamps, cards, etc)

In 2010, the congregation donation to the Deacon's Fund: \$7,058.90

Also received memorials/individual donations: \$1,400.00

I wish to thank each and every Deacon for the support they have given to me and to all they have contributed in time and efforts for our church. It has certainly been my pleasure to work with this great group of people.

Respectfully submitted by

Judy Saurer, Moderator

Deacon's Treasurer's Report

December 31, 2010

CHECKING ACCOUNT BALANCE AS OF November 30, 2010	\$5369.84
<hr/>	
DISBURSEMENTS	
#1217 Joan Fadness (Rent – CN)	\$500.00
#1218 Tamyra Jacobs (stamps)	88.00
#1219 Judy Perkins (fruit baskets)	197.76
#1220 Harmon's Floral (Shafer, Green)	93.79
TOTAL DISBURSEMENTS	\$879.55
<hr/>	
INCOME	
(NOVEMBER DONATION FROM CONGREGATION)	\$400.00
TOTAL INCOME	\$400.00
<hr/>	
CHECKING ACCOUNT BALANCE AS OF DECEMBER 31, 2010	\$4890.29

Respectfully submitted: Joan Fadness, Treasurer/Deacons

WORSHIP

2010 Annual Report

The Worship committee is responsible for all elements of worship with the exceptions of the sermon, scripture choice, hymn choices, prayers and responses, all of which are the responsibility of the Pastor. The pastor also determines the order of worship, with the possible input of the committee. This has been a year of stability, and the overall worship style of both services has remained consistent. Services were held at 8:30 and 11:00 am, (with the exception of June-August) with the 8:30 service being modified Taize and the 11:00 service being traditional. Summer worship was at 10:00. The choir has participated in worship with the exception of June-September, during which special music was used. Thank you Pastor Jeff, Jim Grady and Jody Good who make worship successful. Jim Grady continues to serve as both the organist/pianist and choir director. Thanks Grady.

Communion has been served on the first Sunday of each month (with the exception of September when it was on the Second Sunday), and it has been served by intinction throughout the year (except October and November). Intinction will continue through March of 2011. The change to consistent use of intinction has been made in recognition of health safety for individuals who are receiving communion. The bread is touched only by the server who is wearing a disposable glove, and the broken bread is then handed to the communicant.

The youth led worship on April 25.

Pentecost was again celebrated with the use of red flowers, banners and balloons and with a birthday cake. The choir wore red stoles.

Special services were held for Ash Wednesday, Maundy-Thursday (7:30 pm), and Christmas Eve (7:00 and 11:00 pm). The Russell Ferricks band "Messenger" led worship on July 25.

Committee members:

Barbara White

Elder Chairman/liturgist sign-ups/
communion server Sign-ups

Jeff Silliman

Pastor

Jim Grady

Organist and Choir Director

Joyce Robison

Flower Coordinator

Bobbie Ivey

Communion Set-up Coordinator/ Communion
Supplies/ushers

Tamyra Jacobs
Cliff Leaver
Kristin McElwain

Sanctuary Candles
Children's Worship materials/Paraments/youth
representation
Committee minutes/children's sermon sign-ups
Flower back-up/communion set-up/ pew cards and
Attendance folders

Karen Nielsen
Irma Randall

Thanks to all who serve as ushers, who help with communion set-up and serving, who check microphones, assemble bulletins, or who attend to lighting, cleaning, serve as liturgists, etc. Thanks Shari Bennett for help with candles, supplies, etc. There are so many things that "just get done" on a regular basis. For those whom I have forgotten or not named, your help is very much appreciated. The list is very long, and I cannot name you all..

Barbara White
Elder Chairman

WORSHIP

Cottonwood Bells 2010 Annual Report

The bell choir has had four members for most of the year, but lately we have been glad to have a new member, which allows for a richer sound with larger bells.

The number of children playing bells has increased to the extent that we have had to happily entertain the prospect of running out of bells.

Respectfully submitted,

Wayne Shutts

OUTREACH

2010 Annual Report

The Outreach Committee of Cottonwood Presbyterian Church interprets its role as reaching out in the name of Jesus Christ to those in need around us. Within that context, we endeavor to interpret the wishes of this congregation and allocate available resources to those programs. It is also our objective to involve as many volunteers as possible, foster communication among other groups in the church who contribute to the overall mission of this church, and inform the congregation on what we do on their behalf.

Mid-year there was consolidation of committees as part of the session. The Mission Committee was combined with Church Growth into Outreach. For the remainder of 2010 and into 2011 Church Growth and Mission has and will continue to meet and operate as two separate committees reporting to the Outreach Elder who reports to Session on both of their behaves.

The Mission committee members included Kay Gushee, Betty Hurlbut, Doug Kirmer, Larry Simer, and Roy Kristensen, Linda Kramer. Also, our sincere thanks to Dave Andrews for hauling to the Crossroads Urban Center thrift store all the clothing and other items deposited in the bin.

The Church Growth committee members included Roger Fadness, Larry Dechart, Sue Martin, Cherie Paulson. One of the main goals of Church Growth is to inform and involve the committee around us to better understand who we are and our mission of being good stewards to our neighbors through the life of Christ. The community Easter egg hunt, summer picnics, and published articles about the Community Gardens and Cottonwood are some of the events the committee organized.

The 2010 budget for Outreach is based on ten percent of the church's pledged operating budget and is allocated among several organizations that deliver services directly to people in need. About one fourth of our budget went to mission projects around the world that are funded through the Presbytery of Utah, Synod of the Rocky Mountains, and PCUSA's General Assembly. The other three fourth were allocated among several programs that we are involved on a regular basis. The Crossroads Urban Center, South Valley Sanctuary, Salvation Army, Salt Lake Rescue Mission, Family Support Center, Volunteers of America and Cottonwood Treatment Center are well-managed local programs that welcome our financial support throughout the year. Discretionary funds from our budget were used to support our Christmas programs in addition to our many other projects. Special projects during the year coordinated by committee members generated funds and needed items ie: Crossroads Book Sale and Recue Mission Men

Clothing Drive. Our congregation was especially generous with their personal gifts, for these projects, which helped to fulfill the wishes of needy families in the community.

<u>Budgeted</u>		<u>Designated and Special Offerings</u>	
General Assembly	\$1,700	Sal t Lake Rescue Mission	500
Synod of Rocky Mountain	1,400	Food Bank of Utah	500
Presbytery of Utah	3,900	Presbyterian Disaster Relief	1,000
Salvation Army Soup Kitchen	4,500	Nancy Lower Fund	500
Family Support Center	1,000	One Way Ministry	500
Crossroads Urban Center	2,200	Human Rights Education Center	400
South Valley Sanctuary	1,000	Road Home	600
Volunteers of America	750	National Church Planning Network	1,000
4 th Street Dental Clinic	750	Viaduct Ministry	700
Mia Levetan Seminary	2,000	Crossroad Urban Center	400
Discretionary	<u>7,000</u>	Inclusion Center	300
TOTAL	27,500	Western Institute of Intercultural Studies	500

As it has now become a tradition, we again provided a special meal at the Salvation Army Dining Hall in November. Also, several members of our congregation distributed thermal underwear, socks, hats and gloves to 250 very appreciative people. This was in addition to our monthly making and serving sandwiches at the dining hall.

Our Christmas project this year again provided clothing, toys, pillows and other requested items to women and children housed at the Cottonwood Family Treatment Center. This is a unique pilot program managed by Valley Mental Health to reunite mothers recovering from drug addiction with their children in a residential setting. The wish lists from the 11 mothers and their 22 children were all fulfilled as the Cottonwood members came through with most of the items and the Mission Committee purchased the rest. Another significant project at Christmas was the Angel Tree, for older youth, teenagers and seniors, which were donated to the Salvation Army

The goals for next year will be to continue to seeking Outreach activities locally recognizing the greater needs because of the economic condition plus recognize needs worldwide.

Many thanks to the members of both committees for their tireless efforts in the many tasks performed during the year. Without their assistance and support many of our projects would not have gone so smoothly or been as successful.

Respectfully submitted,

Jack Van Klaveren, Elder

FINANCE AND STEWARDSHIP

Stewardship

2010 Annual Report

The 2011 campaign “More Than Enough” produced 105 pledges for a total of \$217,362. Time and Talent questionnaires were distributed at the close of the October 31 worship services. Of the 121 attending, 87 were returned. Lee Ann Barton directed this activity.

In October, the Senior Adult Fellowship program was coordinated by Rollie Hurlbut. Two attorneys presented valuable information on wills, estate planning, special gifts and the Presbyterian Foundation.

The committee’s responsibility has been to provide financial statements compiled by the Financial Secretary to members four times a year. Thanks are extended to the many helping hands needed to complete the tasks.

Respectfully submitted,
Alice Astroth, Elder-Chair; Colleen Alter, Secretary; Lee Ann Barton, Rollie Hurlbut and Sharon Cavagnolo.

Finance Committee / Treasurer's Report

The Finance Committee meets monthly to review the monthly financial statements in detail, accept and utilize memorials, and oversee and award the scholarship funds. The Committee has the oversight responsibility for all money transaction related to Cottonwood Presbyterian Church.

Committee members:

Hal Aure, Treasure and Elder
Dave Lamb
Bob Beaudoin (Building and Grounds)
David Schultz (Personnel)
Eddie Alter
Alice Astroth (Stewardship)

Offering Tellers at the end of 2010:

Fred Burton	Jeanne Burton
Janet Urbom	Don Golladay
Diane McElwain	Larry Simmer
Sharon Cavognolo	Steve Sands
Judy Sauer	Dave Lamb
Judy Perkins	Bob Beaudoin

Thanks to all the tellers for a job well done.

Financial Results for 2010

We ended the year with expenses exceeding our income by \$21,741.10. This overrun was covered by our reserves. Details can be found in the attached financial reports.

2009 Audit

The 2009 audit was completed with no noted discrepancies.

Kitchen Remodel

Total Cost	\$131,306.64	
Remaining on note @ 4%		\$17,478.57

Scholarships

Jena Levetan was awarded the HFT scholarship for \$750.

Respectfully submitted, Hal Aure, Treasurer

Cottonwood Presbyterian Church
Balance Sheet
December 2010

Accounts

Assets		
Checking		
100100 - Zion's Bank	\$28,457.08	
Total Checking		\$28,457.08
Investment Bank		
100203 - Fidelity Investment	\$154,576.53	
100204 - Vanguard - CPC Endowment Fund	\$119,893.72	
Total Investment Bank		\$274,470.25
Investments--Presb. Foundation		
100300 - C. E. Endowment	\$14,772.00	
100302 - Anniversary Scholarship Fund	\$7,750.85	
100304 - HFT Scholarship Funds	\$10,643.97	
Total Investments--Presb. Foundation		\$33,166.82
Accounts Receivable		
100401 - Sales Tax Receivable	\$651.12	
Total Accounts Receivable		\$651.12
Total Assets		\$336,745.27
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Current Liabilities		
200240 - Prepaid Pledge--Next Year	\$14,000.00	
Total Current Liabilities		\$14,000.00
Long Term Liabilities		
200260 - Note Payable - Presbyterian Church	\$17,478.57	
Total Long Term Liabilities		\$17,478.57
Total Liabilities		\$31,478.57
Fund Principal		
202999 - Fund Principal/Operating	(\$39,801.15)	
Excess Cash Received	(\$21,741.10)	
Total Fund Principal and Excess Cash Received		(\$61,542.25)
Restricted Funds		
Total Temporarily Restricted	\$214,010.19	
Total Permanently Restricted	\$152,798.76	
Total Restricted Funds		\$366,808.95
Total Liabilities, Fund Principal, & Restricted Funds		\$336,745.27

Cottonwood Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to December 2010

Accounts	Annual Budget	MTD Budget	MTD Actual	YTD Budget	YTD Actual	Budget Remaining
Income						
Budgeted--Operating Income						
400400 - Pledged Offerings	\$229,494.00	\$19,124.50	\$20,945.75	\$229,494.00	\$212,761.19	\$16,732.81
400401 - Other Offerings	\$41,800.00	\$3,483.37	\$8,326.00	\$41,800.00	\$26,390.35	\$15,409.65
400403 - Loose Offering	\$4,000.00	\$333.37	\$627.18	\$4,000.00	\$3,498.55	\$501.45
400410 - Facility Use Donation	\$9,500.00	\$791.63	\$2,160.00	\$9,500.00	\$10,682.00	(\$1,182.00)
400430 - Initial Offering	\$100.00	\$8.37	\$0.00	\$100.00	\$116.00	(\$16.00)
Total Budgeted--Operating Income	\$284,894.00	\$23,741.24	\$32,058.93	\$284,894.00	\$253,448.09	\$31,445.91
Unbudgeted Income						
400540 - Other	\$0.00	\$0.00	\$7.50	\$0.00	\$124.51	(\$124.51)
Total Unbudgeted Income	\$0.00	\$0.00	\$7.50	\$0.00	\$124.51	(\$124.51)
Total Income	\$284,894.00	\$23,741.24	\$32,066.43	\$284,894.00	\$253,572.60	\$31,321.40

Cottonwood Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to December 2010

Accounts	Annual Budget	MTD Budget	MTD Actual	YTD Budget	YTD Actual	Budget Remaining
Expenses						
Pastoral						
501001 - Pastor Salary	\$30,138.00	\$2,511.50	\$2,521.34	\$30,138.00	\$30,137.90	\$0.10
501002 - Pastor Manse and Utilities	\$28,837.00	\$2,403.12	\$2,403.08	\$28,837.00	\$28,836.96	\$0.04
501003 - Pastor Pension/Medical	\$18,578.00	\$1,548.13	\$1,540.22	\$18,578.00	\$18,482.64	\$95.36
501006 - Pastor Social Security Expense	\$4,563.00	\$380.25	\$381.38	\$4,563.00	\$4,562.94	\$0.06
501008 - Pastor Car Expense	\$3,000.00	\$250.00	\$116.00	\$3,000.00	\$1,589.80	\$1,410.20
501009 - Pastor Education Expense	\$1,000.00	\$83.37	\$20.00	\$1,000.00	\$530.56	\$469.44
501010 - Pastor Ministry Expense	\$1,000.00	\$83.37	\$59.28	\$1,000.00	\$607.02	\$392.98
501014 - Pastor Dental Coverage	\$675.00	\$56.25	\$56.25	\$675.00	\$675.00	\$0.00
Total Pastoral	\$87,791.00	\$7,315.99	\$7,097.55	\$87,791.00	\$85,422.82	\$2,368.18
Employee Benefits/Salaries						
501101 - Office Manager Salary	\$29,987.00	\$2,498.88	\$2,744.55	\$29,987.00	\$31,265.78	(\$1,278.78)
501120 - Bookkeeper Salary	\$2,800.00	\$233.37	\$242.98	\$2,800.00	\$2,908.95	(\$108.95)
501140 - Director of Music Salary	\$12,675.00	\$1,056.25	\$1,061.38	\$12,675.00	\$12,675.18	(\$0.18)
501150 - Organist Salary	\$7,200.00	\$600.00	\$600.00	\$7,200.00	\$7,800.00	(\$600.00)
501160 - Director of Handbells Salary	\$2,418.00	\$201.50	\$201.50	\$2,418.00	\$1,813.50	\$604.50
501165 - Guest / Substitute Musician Salary	\$1,200.00	\$100.00	\$385.00	\$1,200.00	\$715.00	\$485.00
501167 - Nursery Attendant	\$2,754.00	\$229.50	\$195.44	\$2,754.00	\$2,118.69	\$635.31
501192 - Workers' Compensation Insurance	\$250.00	\$20.87	\$0.00	\$250.00	\$271.46	(\$21.46)
501193 - Staff Recognition	\$300.00	\$25.00	\$255.00	\$300.00	\$294.00	\$6.00
501194 - FICA--Employment Taxes	\$4,424.00	\$368.63	\$386.00	\$4,424.00	\$4,461.05	(\$37.05)
501195 - Employee Insurance	\$6,500.00	\$541.63	\$522.00	\$6,500.00	\$6,264.00	\$236.00
Total Employee Benefits/Salaries	\$70,508.00	\$5,875.63	\$6,593.85	\$70,508.00	\$70,587.61	(\$79.61)
Administration						
501201 - Administrative Expenses	\$3,500.00	\$291.63	\$1,252.66	\$3,500.00	\$5,011.61	(\$1,511.61)
501203 - Printing	\$1,000.00	\$83.37	\$0.00	\$1,000.00	\$0.00	\$1,000.00
501204 - Postage	\$1,800.00	\$150.00	\$534.33	\$1,800.00	\$1,419.59	\$380.41
501205 - Office Equipment & Repair	\$500.00	\$41.63	\$0.00	\$500.00	\$0.00	\$500.00
501206 - Session Expenses	\$500.00	\$41.63	\$0.00	\$500.00	\$577.85	(\$77.85)
501213 - Per Capita	\$4,000.00	\$333.37	\$2,682.00	\$4,000.00	\$6,280.00	(\$2,280.00)
501216 - Scholarship Supplement	\$250.00	\$20.87	\$0.00	\$250.00	\$91.79	\$158.21
501217 - ACS/Compter Support	\$1,300.00	\$108.37	\$106.00	\$1,300.00	\$1,272.00	\$28.00
501219 - Copier Lease	\$5,600.00	\$466.63	\$563.54	\$5,600.00	\$6,988.90	(\$1,388.90)
501221 - Interest Expense - Kitchen Remodel	\$0.00	\$0.00	\$0.00	\$0.00	\$93.76	(\$93.76)
Total Administration	\$18,450.00	\$1,537.50	\$5,138.53	\$18,450.00	\$21,735.50	(\$3,285.50)
Christian Education--Adult						
501301 - C.E. Adults-Curriculum/Supplies	\$600.00	\$50.00	\$0.00	\$600.00	\$426.68	\$173.32
Total Christian Education--Adult	\$600.00	\$50.00	\$0.00	\$600.00	\$426.68	\$173.32
Christian Education--Children						
501401 - C. E. Children-Curriculum	\$2,000.00	\$166.63	\$0.00	\$2,000.00	\$1,128.69	\$871.31
501402 - C.E. Children-Supplies	\$0.00	\$0.00	\$0.00	\$0.00	(\$28.00)	\$28.00

Cottonwood Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to December 2010

Accounts	Annual Budget	MTD Budget	MTD Actual	YTD Budget	YTD Actual	Budget Remaining
501403 - Vacation Bible School	\$0.00	\$0.00	\$0.00	\$0.00	\$583.86	(\$583.86)
Total Christian Education--Children	\$2,000.00	\$166.63	\$0.00	\$2,000.00	\$1,684.55	\$315.45
Christian Education--Youth						
501501 - C. E. Youth-Resources	\$500.00	\$41.63	\$0.00	\$500.00	\$449.94	\$50.06
Total Christian Education--Youth	\$500.00	\$41.63	\$0.00	\$500.00	\$449.94	\$50.06
Church Growth						
501704 - Publicity and Advertising	\$1,500.00	\$125.00	\$0.00	\$1,500.00	\$273.99	\$1,226.01
Total Church Growth	\$1,500.00	\$125.00	\$0.00	\$1,500.00	\$273.99	\$1,226.01
Mission						
501801 - General Assembly	\$1,700.00	\$141.63	\$0.00	\$1,700.00	\$1,700.00	\$0.00
501802 - Synod	\$1,400.00	\$116.63	\$0.00	\$1,400.00	\$1,400.00	\$0.00
501803 - Presbytery	\$3,900.00	\$325.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
501804 - Discretionary	\$7,000.00	\$583.37	\$2,624.31	\$7,000.00	\$7,000.00	\$0.00
501806 - Salvation Army Soup Kitchen	\$4,500.00	\$375.00	\$300.95	\$4,500.00	\$4,500.00	\$0.00
501807 - Midvale Family Support Center	\$1,000.00	\$83.37	\$300.00	\$1,000.00	\$1,000.00	\$0.00
501808 - Crossroads Urban Center	\$2,000.00	\$166.63	\$0.00	\$2,000.00	\$2,000.00	\$0.00
501809 - South Valley Sanctuary	\$1,000.00	\$0.00	\$750.00	\$1,000.00	\$1,000.00	\$0.00
501810 - Cottonwood Treatment Center	\$1,500.00	\$125.00	\$711.75	\$1,500.00	\$1,633.00	(\$133.00)
501816 - Volunteers of America	\$750.00	\$62.50	\$0.00	\$750.00	\$750.00	\$0.00
501817 - Donated Dental	\$750.00	\$62.50	\$0.00	\$750.00	\$750.00	\$0.00
501819 - Mia Seminary	\$2,000.00	\$166.63	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Total Mission	\$27,500.00	\$2,208.26	\$4,687.01	\$27,500.00	\$27,633.00	(\$133.00)
Stewardship						
501901 - Stewardship Supplies	\$600.00	\$50.00	\$107.12	\$600.00	\$564.68	\$35.32
Total Stewardship	\$600.00	\$50.00	\$107.12	\$600.00	\$564.68	\$35.32
Worship						
502001 - Pulpit Supply	\$650.00	\$54.13	\$0.00	\$650.00	\$821.30	(\$171.30)
502002 - Choir Music Library	\$1,000.00	\$83.37	\$51.00	\$1,000.00	\$999.96	\$0.04
502005 - Organ/Piano Maintenance	\$1,000.00	\$83.37	\$0.00	\$1,000.00	\$110.00	\$890.00
502007 - Sanctuary Accessories	\$1,000.00	\$83.37	\$0.00	\$1,000.00	\$613.05	\$386.95
502009 - Music Copyright License	\$500.00	\$41.63	\$0.00	\$500.00	\$405.00	\$95.00
502011 - Communion Supplies	\$300.00	\$25.00	\$0.00	\$300.00	\$0.00	\$300.00
Total Worship	\$4,450.00	\$370.87	\$51.00	\$4,450.00	\$2,949.31	\$1,500.69
Building and Grounds						
501212 - Prop & Liability Insurance	\$14,000.00	\$1,166.63	\$2,124.76	\$14,000.00	\$11,847.00	\$2,153.00
502101 - Custodial Services	\$13,500.00	\$1,125.00	\$928.00	\$13,500.00	\$10,597.00	\$2,903.00
502102 - Electricity	\$11,800.00	\$983.37	\$954.94	\$11,800.00	\$12,638.44	(\$838.44)
502103 - Gas	\$13,000.00	\$1,083.37	\$1,005.83	\$13,000.00	\$7,395.79	\$5,604.21
502104 - Waste Removal	\$3,600.00	\$300.00	\$698.69	\$3,600.00	\$4,059.25	(\$459.25)
502105 - Water/Sewer	\$1,000.00	\$83.37	\$0.00	\$1,000.00	\$218.00	\$782.00
502106 - Telephone	\$2,400.00	\$200.00	\$148.96	\$2,400.00	\$1,798.43	\$601.57
502107 - Internet-Xmission (ISP)	\$500.00	\$41.63	\$0.00	\$500.00	\$165.50	\$334.50

Cottonwood Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to December 2010

Accounts	Annual Budget	MTD Budget	MTD Actual	YTD Budget	YTD Actual	Budget Remaining
502108 - Building Supplies/Maintenance	\$4,000.00	\$333.37	\$38.53	\$4,000.00	\$3,273.14	\$726.86
502109 - Custodial Supplies	\$1,500.00	\$125.00	\$736.35	\$1,500.00	\$1,529.77	(\$29.77)
502110 - Building Repairs	\$4,000.00	\$333.37	\$0.00	\$4,000.00	\$1,000.27	\$2,999.73
502111 - Furniture/Equipment	\$500.00	\$41.63	\$0.00	\$500.00	\$671.64	(\$171.64)
502115 - Grounds Maintenance/Snow Removal	\$6,000.00	\$500.00	\$1,365.37	\$6,000.00	\$7,000.51	(\$1,000.51)
502116 - Storm Water Fee	\$1,500.00	\$125.00	\$0.00	\$1,500.00	\$1,101.20	\$398.80
Total Building and Grounds	\$77,300.00	\$6,441.74	\$8,001.43	\$77,300.00	\$63,295.94	\$14,004.06
Leadership Training						
502401 - Leadership Training Expenses	\$500.00	\$41.63	\$0.00	\$500.00	\$289.68	\$210.32
Total Leadership Training	\$500.00	\$41.63	\$0.00	\$500.00	\$289.68	\$210.32
Total Expenses	\$291,699.00	\$24,224.88	\$31,676.49	\$291,699.00	\$275,313.70	\$16,385.30
Net Total	(\$6,805.00)	(\$483.64)	\$389.94	(\$6,805.00)	(\$21,741.10)	\$14,936.10

Cottonwood Presbyterian Church
Monthly Designated Account Activity
January to December 2010

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Credit Adjustments	Debit Adjustments	Ending Balance
Designated Funds						
General Accounts						
800101 - Reserve Fund	\$41,819.94	\$107.48	\$0.00	\$0.00	\$0.00	\$41,927.42
800102 - Emergency Reserve Fund	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00
800105 - Per Capita Fund	\$0.00	\$4,448.00	\$4,448.00	\$0.00	\$0.00	\$0.00
800107 - Manse Fund	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
800108 - Albertson's Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General Accounts	\$148,819.94	\$6,055.48	\$4,448.00	\$0.00	\$0.00	\$150,427.42
Building Accounts						
800201 - Building Fund	\$27,180.50	\$1,862.00	\$0.00	\$0.00	\$0.00	\$29,042.50
800250 - Gym Maintenance	\$1,098.58	\$50.00	\$0.00	\$0.00	\$0.00	\$1,148.58
800251 - Dishwasher/Kitchen Remodel Fund	(\$14,721.62)	\$9,883.00	\$897.34	\$631.00	\$0.00	(\$5,104.96)
800252 - Sanctuary Roof	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Building Accounts	\$13,557.46	\$11,795.00	\$897.34	\$631.00	\$0.00	\$25,086.12
Program/Activity Accounts						
800300 - Deacons	\$0.00	\$6,668.00	\$6,388.00	\$30.00	\$0.00	\$310.00
800301 - Handbells	\$1,904.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.79
800302 - Music	\$3,680.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,680.23
800303 - Christian Education--Adults	\$125.18	\$0.00	\$0.00	\$0.00	\$0.00	\$125.18
800304 - Christian Education--Children	\$1,352.59	\$70.00	\$0.00	\$0.00	\$0.00	\$1,422.59
800305 - Youth Fund	\$4,165.17	\$20.00	\$0.00	\$0.00	\$0.00	\$4,185.17
800306 - Flowers	(\$927.72)	\$1,303.00	\$883.97	\$0.00	\$0.00	(\$508.69)
800307 - Library	\$410.47	\$0.00	\$91.95	\$0.00	\$0.00	\$318.52
800309 - Music CD	\$989.96	\$0.00	\$0.00	\$0.00	\$0.00	\$989.96
800310 - Boy Scouts--Troop 268	\$1,274.22	\$0.00	\$117.65	\$0.00	\$0.00	\$1,156.57
800311 - Choir Dues - Discretionary	\$734.61	\$0.00	\$0.00	\$0.00	\$0.00	\$734.61
800314 - 50 Anniversary Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800315 - Coffee Fellowship Supplies	\$1,026.63	\$450.76	\$516.34	\$0.00	\$0.00	\$961.05
800317 - Memorial Candles	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.00
800318 - Unfinished Christians	\$219.00	\$0.00	\$24.00	\$0.00	\$0.00	\$195.00
Total Program/Activity Accounts	\$14,991.13	\$8,511.76	\$8,021.91	\$30.00	\$0.00	\$15,510.98
Mission--CPC Designated Funds						
800401 - Mission	\$3,299.12	\$2,086.90	\$497.61	\$600.00	\$0.00	\$5,488.41
800403 - SS Offering/Heifer Proj	\$114.88	\$157.44	\$442.51	\$0.00	\$0.00	(\$170.19)
800405 - Pentecost Offering--40%	\$0.00	\$249.20	\$249.20	\$0.00	\$0.00	\$0.00
800406 - Peacemaking Offering--25%	\$170.00	\$189.50	\$359.50	\$0.00	\$0.00	\$0.00
800407 - Thanksgiving Offering	\$265.00	\$792.00	\$722.00	\$0.00	\$0.00	\$335.00
800409 - Christmas Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800410 - Interfaith Hospitality	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800411 - Share the Harvest	\$0.00	\$1,103.05	\$0.00	\$0.00	\$0.00	\$1,103.05
800412 - "Souper" Bowl	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00
800413 - Crossroads Urban Center	\$416.00	\$49.50	\$0.00	\$0.00	\$400.00	\$65.50

Cottonwood Presbyterian Church
Monthly Designated Account Activity
January to December 2010

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Credit Adjustments	Debit Adjustments	Ending Balance
800414 - PW Offerings	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
800420 - Easter Offering	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$410.00
Total Mission--CPC Designated Funds	\$4,282.00	\$5,347.59	\$2,580.82	\$600.00	\$400.00	\$7,248.77
Mission--PCUSA Offerings						
800490 - Christmas Joy Offering	\$2,014.00	\$1,082.56	\$2,056.56	\$0.00	\$0.00	\$1,040.00
800491 - One Great Hour of Sharing	\$1.00	\$1,182.25	\$1,183.25	\$0.00	\$0.00	\$0.00
800492 - Pentecost Offering--60%	\$82.16	\$373.80	\$455.96	\$0.00	\$0.00	\$0.00
800493 - Peacemaking Offering--75%	\$510.00	\$568.50	\$510.00	\$0.00	\$0.00	\$568.50
800496 - Theological Education Fund	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
800497 - Presbyterian Disaster Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Mission--PCUSA Offerings	\$2,607.16	\$4,207.11	\$5,205.77	\$0.00	\$0.00	\$1,608.50
Mission--Presbytery of Utah						
800402 - New Church Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Mission--Presbytery of Utah	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest Earned Accounts						
800501 - C.E. Endowment Fund Interest	\$2,934.11	\$124.93	\$253.16	\$0.00	\$0.00	\$2,805.88
800502 - Anniversary Scholarship Interest	\$972.55	\$504.19	\$0.00	\$0.00	\$0.00	\$1,476.74
800503 - HFT Scholarship Interest	\$500.12	\$304.26	\$658.21	\$0.00	\$0.00	\$146.17
800504 - Endowment Fund Interest	\$4,973.44	\$2,014.74	\$0.00	\$0.00	\$0.00	\$6,988.18
Total Interest Earned Accounts	\$9,380.22	\$2,948.12	\$911.37	\$0.00	\$0.00	\$11,416.97
Memorials						
800600 - General Memorial Account	\$140.88	\$50.00	\$27.98	\$0.00	\$0.00	\$162.90
800628 - Vicki Bilyeu Memorial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800629 - Wally Hoffman Memorial	\$610.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00
800631 - Anna Wilson Memorial	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00
800632 - Elsie Jones Memorial	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00
800633 - Jonathan Tobey Memorial	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
800635 - Shirley Hoffman Memorial	\$0.00	\$757.50	\$691.47	\$25.00	\$0.00	\$91.03
800636 - Pearl Newell Memorial	\$0.00	\$167.50	\$0.00	\$0.00	\$25.00	\$142.50
800637 - Faith Mueller Memorial	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00	\$55.00
800638 - Jim Duffy Memorial 11-1-10	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total Memorials	\$2,010.88	\$2,030.00	\$1,329.45	\$25.00	\$25.00	\$2,711.43
Total Designated Funds	\$195,648.79	\$40,895.06	\$23,394.66	\$1,286.00	\$425.00	\$214,010.19
Permanent Restricted Accounts						
800901 - C.E. Income Trust Fund	\$12,186.67	\$2,651.02	\$0.00	\$0.00	\$0.00	\$14,837.69
800902 - Anniversary Scholarship Fund	\$6,436.18	\$1,404.67	\$0.00	\$0.00	\$0.00	\$7,840.85
800903 - Endowment Trust Fund	\$87,561.87	\$14,724.76	\$0.00	\$17,189.62	\$0.00	\$119,476.25
800904 - HFT Scholarship Fund	\$10,643.97	\$17,189.62	\$0.00	\$0.00	\$17,189.62	\$10,643.97
Total Permanent Restricted Accounts	\$116,828.69	\$35,970.07	\$0.00	\$17,189.62	\$17,189.62	\$152,798.76

PLANNING AND BUDGET COMMITTEE

2010 Annual Report

This year Session has adopted a budget that is \$36,000 out of balance. This shortfall is being funded from our savings to the extent giving does not cover it. You can help by fully paying your Per-Capita portion. We are carrying \$4,000.00 to cover this item alone. This Budget is \$75.00 less than 2010.

An analysis of income and expenses is shown below. The planning portion of our work is well underway. The committee has been working all fall on to gather the data needed to formulate our Mission Study and Mission Statement. We have gathered data on our history, our previous mission statements, our facility, our neighborhood demographics and the profile of our current congregation and the trends in our community and congregation. We have selected an extensive congregational questionnaire to help us complete several of these items. I hope you have completed your questionnaire and have returned it to Cottonwood. The congregation will be asked to participate in a series of meetings to contribute information and opinions to our committee. We sincerely hope you will participate in this process. Finally after all of these tasks are completed, the committee will host a meeting to present and receive feedback on specific statements for the Mission Statement. These 3 opportunities are very important to our committee and Session to be sure we have your feedback. Please watch for announcements of the meetings and, if you haven't already, please return your surveys. The Final Mission Statement has to be approved by Session and sent to Presbytery for approval. Once this is done, we (Cottonwood) can proceed with the establishment of a Pastor Nomination Committee.

I thank the members and advisors to the Planning and Budget Committee, Cliff Leaver , Cindy Dechart, Kathy Wright, Mark Zaba, Dale Cowgill and Pastor Jeff Silliman.

THE NUMBERS:

Income:

Pledges \$ 203,000

benefits)

Unpledged \$ 43,000

benefits)

Facility Donations \$9500

Initial Offering \$100

From Savings \$ 36,000

Total Income \$ 255,600 (Rounded)

Expenses:

Pastor \$ 88,780 (Salary, expenses,

Other Employees \$ 71,200 (Salary,

Office Operations \$ 24,200

Per Capita Shortfall \$ 4,000

Christian Education \$3,100

Church Growth \$ 1500

Mission \$26,500

Stewardship \$ 600

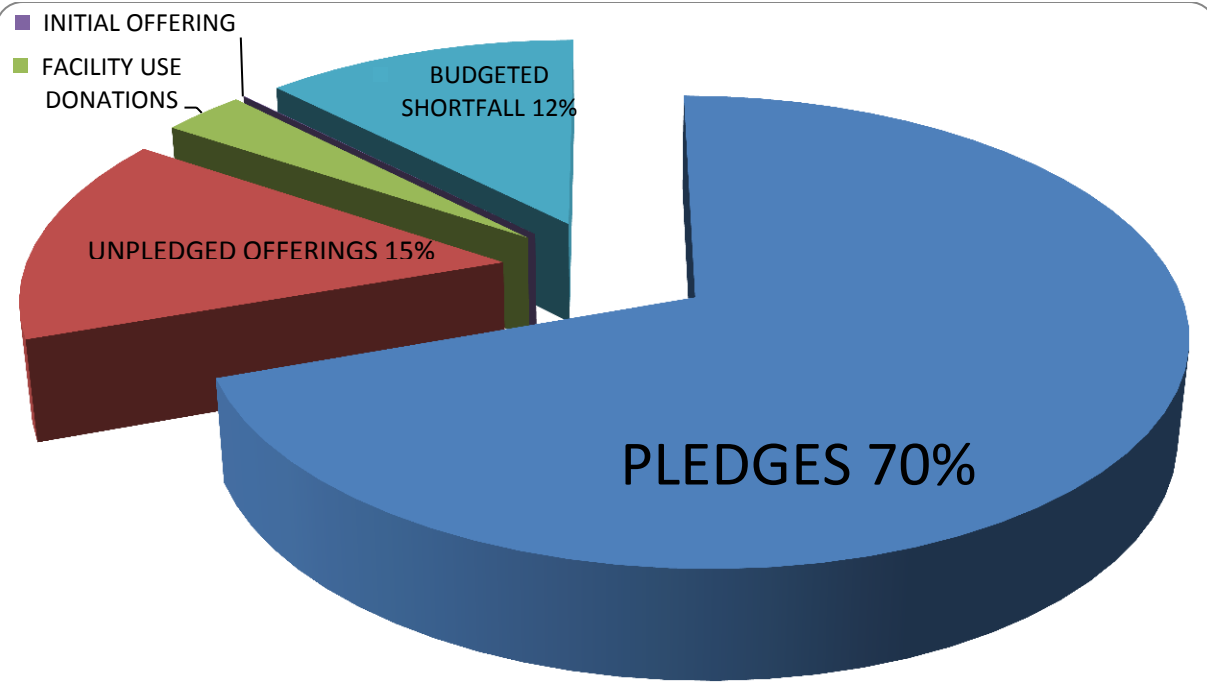
Worship\$5,300 (includes pulpit supply
expense)

Building Operations \$ 57,000

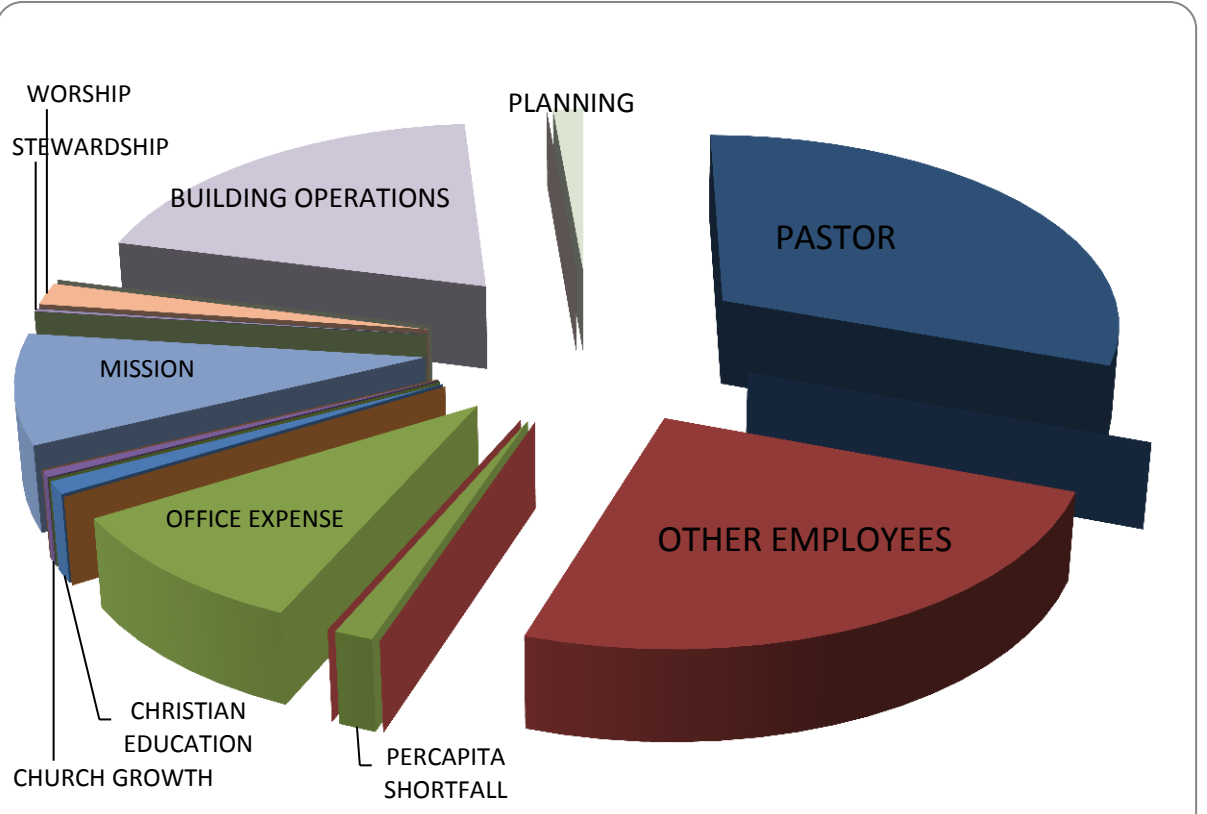
Planning Expenses \$ 4000

Total Expenditures \$ 291,625 (rounded)

Jody Good, Elder



WHERE OUR FUNDS WILL COME FROM IN 2011



OUR EXPENSES FOR 2011

CPC 2011 BUDGET WORKSHEET

Salary Multiplier 1.012

as Approved 12/16/2010

2010 BUDGET 2011 BUDGET

Budgeted--Operating Income			
400400 - Pledged Offering	\$ 251,526.00	\$ 229,494.00	\$ 203,000.00
400403 - Unpledged Offering	\$ 4,000.00	\$ 45,800.00	\$ 43,000.00
400410 - Facility Use Donation	\$ 10,000.00	\$ 9,500.00	\$ 9,500.00
400430 - Initial Offering	\$ 100.00	\$ 100.00	\$ 100.00
Total Budgeted--Operating Income	\$ 265,626.00	\$ 284,894.00	\$ 255,600.00
400540 - Other	\$ -		
Total Unbudgeted Income	\$ -		
Other Income			
400900 - Gain/Loss from Sale of Stock			
Total Other Income			
Total Income	\$ 265,626.00	\$ 284,894.00	\$ 255,600.00

Expenses			
Pastoral			
501001 - Pastor Salary	\$ 28,838.00	\$ 30,138.00	\$ 30,595.00
501002 - Pastor Manse and Utilities	\$ 28,837.00	\$ 28,837.00	\$ 29,088.00
501003 - Pastor Pension/Medical	\$ 18,168.00	\$ 18,578.00	\$ 18,800.94
501006 - Pastor Social Security Expense	\$ 4,416.00	\$ 4,563.00	\$ 4,617.76
501008 - Pastor Car Expense	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
501009 - Pastor Education Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
511010 - Pastor Ministry Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
511014 - Pastor Dental Insurance	\$ 675.00	\$ 675.00	\$ 675.00
Total Pastoral	\$ 85,934.00	\$ 87,791.00	\$ 88,776.69
Employee Benefits/Salaries			
501101 - Office Manager Salary	\$ 29,312.00	\$ 29,987.00	\$ 30,346.84
501120 - Bookkeeper Salary	\$ 2,725.00	\$ 2,800.00	\$ 2,833.60
501140 - Director of Music Salary	\$ 12,000.00	\$ 12,675.00	\$ 12,827.10
501150 - Organist Salary	\$ 10,000.00	\$ 7,200.00	\$ 7,286.40
501160 - Director of Handbells Salary	\$ 2,418.00	\$ 2,418.00	\$ 2,447.02
501165 - Guest / Substitute Musician Salary	\$ 1,200.00	\$ 1,200.00	\$ 1,214.40
501167 - Nursery Attendant	\$ 2,704.00	\$ 2,754.00	\$ 2,787.05
501192 - Workers' Compensation Insurance	\$ 250.00	\$ 250.00	\$ 250.00
501193 - Staff Recognition	\$ 500.00	\$ 300.00	\$ 300.00
501194 - FICA--Employment Taxes	\$ 4,341.00	\$ 4,424.00	\$ 4,424.00
501195 - Employee Insurance	\$ 5,800.00	\$ 6,500.00	\$ 6,500.00
Total Employee Benefits/Salaries	\$ 71,250.00	\$ 70,508.00	\$ 71,216.41
Administration			
501201 - Administrative Expenses	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00
501203 - Printing	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
501204 - Postage	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
501205 - Office Equipment & Repair	\$ 500.00	\$ 500.00	\$ 500.00
501206 - Session Expenses	\$ 500.00	\$ 500.00	\$ 500.00
501213 - Per Capita	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
501216 - Scholarship Supplement	\$ 250.00	\$ 250.00	\$ 250.00
501217 - ACS/Compter Support	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
501219 - Copier Lease	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00
501221 - Interest Expense - Kitchen Remodel	\$ -	\$ -	\$ -
Total Administration	\$ 17,450.00	\$ 18,450.00	\$ 13,770.00
Christian Education--Adult			
501301 - C.E. Adults-Curriculum/Supplies	\$ 600.00	\$ 600.00	\$ 600.00
Total Christian Education--Adult	\$ 600.00	\$ 600.00	\$ 600.00
Christian Education--Children			
501401 - C. E. Children-Curriculum	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
501403 - Vacation Bible School	\$ -	\$ -	\$ -
Total Christian Education--Children	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Christian Education--Youth			
501501 - C. E. Youth-Resources	\$ 1,500.00	\$ 500.00	\$ 500.00
Total Christian Education--Youth	\$ 1,500.00	\$ 500.00	\$ 500.00
Church Growth			
501704 - Publicity and Advertising	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Total Church Growth	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Mission			
501801 - General Assembly	\$ 1,100.00	\$ 1,700.00	
501802 - Synod	\$ 1,100.00	\$ 1,400.00	
501803 - Presbytery	\$ 3,300.00	\$ 3,900.00	
501804 - Discretionary	\$ 7,500.00	\$ 7,000.00	
501806 - Salvation Army Soup Kitchen	\$ 3,000.00	\$ 4,500.00	
501807 - Midvale Family Support Center	\$ 1,083.33	\$ 1,000.00	
501808 - Crossroads Urban Center	\$ 1,500.00	\$ 2,000.00	
501809 - South Valley Sanctuary	\$ 1,000.00	\$ 1,000.00	
501810 - Cottonwood Treatment Center	\$ 2,000.00	\$ 1,500.00	
501816 - Volunteers of America	\$ 500.00	\$ 750.00	
501817 - Donated Dental	\$ 500.00	\$ 750.00	
501818 - New Church Development	\$ 500.00	\$ -	
501819 - Mia Seminary	\$ 2,000.00	\$ 2,000.00	
Total Mission	\$ 25,083.33	\$ 27,500.00	\$ 26,511.31
Stewardship			
501901 - Stewardship Supplies	\$ 600.00	\$ 600.00	\$ 600.00

CPC 2011 BUDGET WORKSHEET

Salary Multiplier 1.012

as Approved 12/16/2010

		2010 BUDGET	2011 BUDGET	
Total Stewardship	\$ 600.00	\$ 600.00	\$ 600.00	
Worship				
502001 - Pulpit Supply	\$ 650.00	\$ 650.00	\$ 1,500.00	
502002 - Choir Music Library	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
502005 - Organ/Piano Maintenance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
502007 - Sanctuary Accessories	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
502009 - Music Copyright License	\$ 500.00	\$ 500.00	\$ 500.00	
502011 - Communion Supplies	\$ 300.00	\$ 300.00	\$ 300.00	
Total Worship	\$ 4,450.00	\$ 4,450.00	\$ 5,300.00	
Building and Grounds				
501212 - Prop & Liability Insurance	\$ 14,000.00	\$ 14,000.00	\$10,000.00	
502101 - Custodial Services	\$ 13,500.00	\$ 13,500.00	\$0.00	
502102 - Electricity	\$ 11,800.00	\$ 11,800.00	\$12,000.00	
502103 - Gas	\$ 13,000.00	\$ 13,000.00	\$10,000.00	
502104 - Waste Removal	\$ 3,600.00	\$ 3,600.00	\$3,600.00	
502105 - Water/Sewer	\$ 1,000.00	\$ 1,000.00	\$1,000.00	
502106 - Telephone	\$ 2,400.00	\$ 2,400.00	\$2,800.00	
502107 - Internet-Xmission (ISP)	\$ 500.00	\$ 500.00	\$500.00	
502108 - Building Supplies/Maintenance	\$ 4,000.00	\$ 4,000.00	\$4,000.00	
502109 - Custodial Supplies	\$ 1,500.00	\$ 1,500.00	\$1,500.00	
502110 - Building Repairs	\$ 4,000.00	\$ 4,000.00	\$4,000.00	
502111 - Furniture/Equipment	\$ 500.00	\$ 500.00	\$500.00	
502115 - Grounds Maintenance/Snow Removal	\$ 6,000.00	\$ 6,000.00	\$6,000.00	
502116 - Storm Water Fee	\$ 1,500.00	\$ 1,500.00	\$1,000.00	
Total Building and Grounds	\$ 77,300.00	\$ 77,300.00	\$ 56,900.00	
Leadership Training				
502401 - Leadership Training Expenses	\$ 500.00	\$ 500.00	\$ 500.00	
Total Leadership Training	\$ 500.00	\$ 500.00	\$ 500.00	
Budget and Planning Software Renewal			\$ 1,000.00	
PNC Expenses			\$ 4,000.00	
Total Expenses				
Total Expenses	\$ 287,867.00	\$ 291,699.00	\$ 291,624.41	\$ (74.59)
Sub total before Mission			\$ 265,113.10	
Budgeted Deficit			\$ (36,024.41)	

*Organizations
And
Groups*

ORGANIZATIONS AND GROUPS

Presbyterian Women 2010 Annual Report

The year in review: January began our PW year with our almost annual "Mission Go Round". We knitted prayer shawls, sewed baby gowns, cut out and hemmed crib sized fleece blankets. We ended this meeting with a soup and salad lunch provided by the Board.

February featured a presentation by our own Kristen McElwain entitled, "Healthy Lifestyles for Healthy Adults". Kristen's informative talk followed a "healthy" dinner complete with a low calorie dessert.

The March meeting was a fun filled "Bunco Party", complete with lots of snacks to boost the participant's stamina while playing this terrific game.

April saw a contingent of Cottonwood ladies traveling to Ogden for the Spring Gathering of Presbyterian Women in Utah. The speakers and workshops were outstanding and well received. The whole event was a mini re-creation of the Church Wide Gathering in Louisville, KY in 2009.

May brought our annual "Installation Tea with Treasured Friends" and the installation of the 2010-2011 Board members. Those installed were:

Moderator - Colleen Alter
Secretary/Historian - Judy Perkins
Treasurer - Sharon Cavagnolo
Mission - Karen Sands
Publicity - Bobbie Ivey
Church Nominating - Carol Shutts
Resource - Diane McElwain
PW Nominating - Edna Cunningham

Church Women United - Desta Aure
Bake Sale Coordinators - Nancy Hildebrand, Myra Shepherd, RoseMary Brockenbrough, and June Mazurie

In September we launched the "Going Green" theme. Our general meetings for

the Fall, 2010 and Spring 2011, will reflect this theme.

October's highlight was a presentation on "Archiving" by Pictures and Stories, Inc., an educational and entertaining event.

24

November took us on a "Trip to Thailand" which featured a slide show narrated by our "guides": Sharon Cavagnolo, and Diane and Frank McElwain. The program was preceded by a dinner catered by the Thai Garden Restaurant in Murray.

There was no general meeting in December to allow everyone to focus on the true meaning of the season.

Cottonwood Presbyterian Women has had exceptional attendance for each of the Church Women United meetings this year. Cottonwood PW also participated in giving to local as well as national and international charities which benefit women and girls and are endorsed by PCUSA.

Respectfully submitted by,

Colleen Alter, PW Moderator

Presbyterian Women 2010 Treasurer's Report

Beginning Balance - 1 January 2011		\$2933.11
Interest Inc		\$1.47
	PW Bake Sales	823.11
	PW Birthday Offering	139.00
	PW Cookbooks	15.00
	PW Events	1,193.00
	PW Least Coin Contribution	73.95
	PW Mother's Day Cards	275.00
	PW Pledges	340.00
	PW Thank Offering	297.00
	Total Receipts	3157.53
Expenses		
	Bank Charge	(\$52.20)
	Church Women United Least Coin Gift	(100.52)
	PW Event Expense	(788.52)
	PW Life Membership	(285.00)
	PW Mission	(2,162.83)
	PW Organization Expense	(77.90)
	PW Presbytery of Utah Birthday Offering	(139.00)
	PW Presbytery of Utah Pledge	(780.00)
	PW Presbytery of Utah Thank Offering	(297.00)
	Total Expenses	(4682.97)
Ending Balance - December 31, 2010		\$1407.67

Respectfully submitted by Sharon R Cavagnolo, Treasurer

PRESBYTERIAN WOMEN

Circle 4 2010 Annual Report

Circle 4 meets on the 3rd Tuesday of each month from September to May for Bible Study and fellowship. Pastor Jeff Silliman has lead some of the lessons and this adds greatly to our understanding. The other lessons are lead by members and everyone is encouraged to share in all discussions of the lesson. In the months from January to May we studied *Joshua – A Journey of Faith*. Now we are in a *Journey Through Revelations – Apocalyptic Hope for Today*.

We are meeting in the Fellowship Hall at 12:30 p.m. A time for fellowship is followed at 1:00 p.m. by the study. During our business meeting, the Least Coin Offering and a Freewill Offering are received each month. We support South Valley Sanctuary for Women and Children. Thanksgiving meals for the Salvation Army, and our Youth Mission project. The Lease Coin offering is combined with the PW offering each spring.

Officers are Moderator, Irma Randall; past moderator, Anita Huiatt; Vice Moderator, Rose Mary Brockenbrough; Secretary and Sunshine, Hildegard Despain; Fellowship of the Least Coin, Jane Templeton.

Respectfully submitted,

Irma Randall and Anita Huiatt

PRESBYTERIAN WOMEN
Prayer Shawl Ministry
2010 Annual Report

This meaningful ministry continues as the women of the church continue to knit and crochet shawls and slipper socks for hospice groups and to members and friends of the church. To date, more than 200 items have been created since the ministry's inception in October, 2007.

Thanks to donations of yarn and funds to enhance the program. This ministry is part of a nation-wide effort of many denominations that continues to grow since the need never ends.

We meet on the first Wednesday of the month at 1:00 p.m. in Room 1.

Respectfully submitted,

Alice Astroth, Facilitator

ORGANIZATIONS AND GROUPS

Church Library 2010 Annual Report

Again in 2010, the change to the Dewey Decimal numbering system was our focus. It is a very time-consuming project and Donna Switzer has spent many, many hours working on the books. The process will be completed in 2011.

Many books have been culled from the library. This will continue as there is limited space for new acquisitions. There are some new books given to or bought for Cottonwood.

The library continues to be used for small meetings. People read or study there as in the past. Thank you for your patience and support of the work to improve this space.

Respectfully submitted,

Diane McElwain

ORGANIZATIONS AND GROUPS
Women's Lunch
2010 Annual Report_

The women of the church meet for lunch on the second Thursday of the month at selected restaurants. Attendance varies from 4-14. Virginia Hartsook accepts phone reservations 24 hours prior to the event. In August we enjoy a lunch on the patio of Ruth's Diner in Emigration Canyon (when it is not raining as it did in 2010). An invitation from Kay Howells to celebrate Christmas at The Cottonwood Club was a highlight of the year. Thank you, Kay.

Respectfully submitted,

Alice Astroth, Facilitator

ORGANIZATIONS AND GROUPS

Senior Adult Fellowship 2010 Annual Report

The Senior Adult Fellowship (SAF) met at noon on the fourth Friday, January through May and September through October. These meetings consisted of a potluck lunch and guest speakers. The SAF program is sponsored by Cottonwood and is coordinated by Rose Mary Brockenbrough, Diane and Frank McElwain, and Colleen and Eddie Alter with set-up and clean-up supported by a number of volunteers. During the year we had from twenty seven (27) to forty eight (48) people attend for lunch and to hear our guest speakers.

This past year's programs included the following guest speakers:

Ken Roesbery, The Grocery Guru, presented a program on how to save money and time shopping and traveling through better planning and preparation.

Kurt Salomon, a Radon Mitigator and Consultant, discussed what Radon gas is, how it affects us, the probability of high levels by Zip code and area in Salt Lake County and how to measure and if necessary, equip our homes to remove harmful levels of Radon gas.

Kathy Klotz, of Intermountain Therapy Animals, presented a slide show program and introduced us to three dog trainers and dogs used in Animal-Assisted Therapy for both children and adults. Intermountain Therapy Animals' volunteers are currently participating in animal-assisted therapy and/or animal-assisted activities in Utah, Idaho, Montana, Nevada and Ohio.

Jack Tykal, author and member of Cottonwood Presbyterian Church, presented a program on Early Western Artists. Jack shared his long time interest in art from these artists and brought some of their paintings for us to enjoy.

Connie Silliman, our Pastor's wife, presented a program entitled "The Story of Slavery through Quilt Blocks". She brought a number of quilt blocks that she used to describe how the blocks were reportedly used to provide directions to escaping slaves.

Lee Flynn, a member of Cottonwood Presbyterian Church, presented a slide show program on her trip to Peru with the Hope Alliance Eye Glasses Clinic to test and provide free eye glasses to people living in Peru. She also shared photos of her additional travels through Peru.

Wayne Bennett and Russell Fericks, attorneys-at-law with Richards, Brandt, Miller, Nelson law firm, presented a program on Wills, Estate Planning, Special Gifts, Presbyterian Foundation and little-known facts that can help you plan for your heirs as well as your Church. Rollie Hurlbut, member of the Stewardship Committee introduced the speaker and provided informational materials.

The SAF potluck lunch and guest speaker programs will continue in 2011. Watch the Courier and Bulletins for information.

Respectfully submitted,

Eddie Alter
SAF Coordinator

ORGANIZATIONS AND GROUPS

Courier Editors 2010 Annual Report

The Courier was published and distributed twelve times again this year, averaging 15 pages per issue distributed to about 250 addresses. We distribute to all our members, permanent visitors and some other visitors to worship here in Utah plus past members and friends in five other states. We also share the Courier with other churches the office of the Presbytery and Synod.

Astroth and Cowgill, the editors, rarely compose items for the Courier; instead they truly serve as editors by proofreading and correcting submitted items and placing those items in the issues. We get regular input from the Pastor, Deacons, some Session committees and Fellowship groups. We provide our readers with as much of the news of Cottonwood as its members are willing to contribute. Please consider becoming a contributor.

We wish to thank our team which folds and tapes the issues in preparation for mailing each month; out of a pool of ten the coordinator recruits five on the last Wednesday of each month.

Our Goal for 2011 is twelve more issues with items from even more sources.

Respectfully submitted by Dale Cowgill for Alice Astroth and myself.